

Budget Review Schedule FY2017-2018

Draft as of 12.06.16

The following is a proposed schedule of the process for adoption of the FY 2018 School Department Budget.

School Board Budget Review Period	
School Board Finance Cmt & Workshop - 6:30 pm CEHS Library & Learning Commons (will be videotaped) - Budget Background: Major Teaching and Learning Considerations; Student demographics and staffing impact; New programs or additional staff	Tuesday, January 24, 2017
<i>Regular School Board Meeting - 7:00 pm Council Chambers</i>	Tuesday, February 14, 2017
School Board Finance Cmt & Workshop - 6:30 pm CEHS Library & Learning Commons (will be videotaped) - Budget Background continued: Technology, Support Systems, and Infrastructure and a short review of the Budget Binder	Tuesday, February 28, 2017
Half Day Budget Detail Workshop - 5 to 8:30 pm CEHS Library & Learning Commons (will be videotaped)	Tuesday, March 7, 2017
<i>Regular School Board Meeting - 7:00 pm Council Chambers</i>	Tuesday, March 14, 2017
School Board Workshop - 6:30 pm CEHS Library & Learning Commons (will be videotaped) - Budget update and Q&A	Tuesday, March 21, 2017
School Board Finance Cmt & Workshop - 6:30 pm CEHS Library & Learning Commons (will be videotaped) - Answers to any outstanding questions then Straw Poll for Preliminary Budget Adoption	Tuesday, March 28, 2017
<i>Regular School Board Meeting - 7:00 pm Council Chambers</i> - Adopt Proposed Budget	Tuesday, April 11, 2017
Town Council Budget Review Period	
<i>School vacation week</i>	April 17 - 21, 2017
School Board Budget Presentation to TC Finance Committee & Set Budget for Public Hearing - 7:00 pm Workshop	Tuesday, April 25, 2017
TC Finance Committee Wrap-up <i>(If needed)</i>	Wednesday, April 26, 2017
Budget Public Hearing - Regular Town Council Meeting - Council Vote on Budget	Monday, May 8, 2017
School Budget Validation Vote	
Citizen Vote on Town Council Adopted School Budget	Tuesday, June 13, 2017